

Estado del Ejercicio 2023

Actualizar

Mensual	08PDP5	Original	Ampliación	Reducción	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible
ENERO		30,343,024.00	0.00	2,692,291.28	27,650,732.72	19,317,578.39	0.00	1,876,984.88	15,006,009.71	4,795,870.50
FEBRERO		48,078,980.00	1,763,713.24	19,604,518.55	30,238,174.69	3,702,409.54	0.00	10,252,142.21	9,870,496.69	6,413,126.25
MARZO		87,161,812.00	220,800.00	7,050,582.12	80,332,029.88	467,531,593.61	0.00	11,928,636.01	9,956,750.10	409,084,949.84
ABRIL		85,242,938.00	15,220,800.00	1,068,113.26	99,395,624.74	53,941,461.79	0.00	61,595,261.75	62,879,891.60	28,861,933.18
MAYO		87,192,788.00	1,920,800.00	2,153,738.61	86,959,849.39	232,151,257.10	0.00	15,006,033.06	42,343,012.45	261,762,060.98
JUNIO		86,907,564.00	6,237,089.60	729,397.36	92,415,256.24	66,996,784.07	0.00	5,940,645.99	21,729,638.94	2,251,812.76
JULIO		85,206,908.00	822,481.44	452,844.00	85,576,545.44	35,831,615.44	0.00	61,414,642.64	44,615,546.79	15,377,971.45
AGOSTO		83,764,852.00	1,192,959.00	943,264.00	84,014,547.00	33,311,581.92	0.00	31,779,436.92	39,761,591.64	45,785,100.36
SEPTIEMBRE		85,123,220.00	388,113.24	451,080.94	85,060,252.30	51,855,730.31	0.00	59,403,096.04	28,944,273.25	48,568,613.32
OCTUBRE		83,736,044.00	3,323,577.92	1,468,047.82	85,391,574.10	32,354,441.99	0.00	35,375,338.60	40,839,283.24	41,941,416.25
NOVIEMBRE		22,563,238.00	12,203,167.42	848,564.14	33,917,841.28	16,479,626.35	0.00	34,726,397.49	28,444,626.86	12,773,556.72
DICIEMBRE		22,601,974.00	8,208,214.96	3,965,756.44	26,844,432.52	84,110,504.09	0.00	63,751,498.58	57,898,804.75	10,695,366.72
		807,923,342.00	51,501,716.82	41,428,198.52	817,996,860.30	17,302,146.62	0.00	389,296,142.41	402,289,906.02	9,108,665.25

Acumulado	08PDP5	Original	Ampliación	Reducción	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible
ENERO		30,343,024.00	0.00	2,692,291.28	27,650,732.72	19,317,578.39	0.00	1,876,984.88	15,006,009.71	4,795,870.50
FEBRERO		78,422,004.00	1,763,713.24	22,296,809.83	57,888,907.41	23,019,987.93	0.00	8,375,157.33	24,876,506.40	1,617,255.75
MARZO		165,583,816.00	1,984,513.24	29,347,391.95	138,220,937.29	490,551,581.54	0.00	20,303,793.34	34,833,256.50	407,467,694.09
ABRIL		250,826,754.00	17,205,313.24	30,415,505.21	237,616,562.03	436,610,119.75	0.00	81,899,055.09	97,713,148.10	378,605,760.91
MAYO		338,019,542.00	19,126,113.24	32,569,243.82	324,576,411.42	204,458,862.65	0.00	96,905,088.15	140,056,160.55	116,943,699.93
JUNIO		424,927,106.00	25,363,202.84	33,298,641.18	416,991,667.66	271,455,646.72	0.00	102,845,734.14	161,785,799.49	119,095,512.69
JULIO		510,134,014.00	26,185,684.28	33,751,485.18	502,568,213.10	235,624,031.28	0.00	164,260,376.78	206,401,346.28	103,717,541.24
AGOSTO		593,898,866.00	27,378,643.28	34,694,749.18	586,582,760.10	202,312,449.36	0.00	196,039,813.70	246,162,937.92	57,932,440.88
SEPTIEMBRE		679,022,086.00	27,766,756.52	35,145,830.12	671,643,012.40	150,456,719.05	0.00	121,223,420.39	275,107,211.17	124,855,661.79
OCTUBRE		762,758,130.00	31,090,334.44	36,613,877.94	757,234,586.50	117,892,277.06	0.00	290,818,246.34	315,946,474.41	32,577,588.69
NOVIEMBRE		785,321,368.00	43,293,501.86	37,462,442.08	791,152,427.78	101,412,650.71	0.00	325,544,643.83	344,391,101.27	19,804,031.97
DICIEMBRE		807,923,342.00	51,501,716.82	41,428,198.52	817,996,860.30	17,302,146.62	0.00	389,296,142.41	402,289,906.02	9,108,665.25