Sistema Ayuda

Estado del Ejercicio 2023

Actualizar

Mensual 08PDPS

Mes	Original	Ampliación	Reducción	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible
ENERO	30,343,024.00	0.00	2,692,291.28-	27,650,732.72	19,317,578.39	0.00	1,876,984.88-	15,006,009.71	4,795,870.50-
FEBRERO	48,078,980.00	1,763,713.24	19,604,518.55-	30,238,174.69	3,702,409.54	0.00	10,252,142.21	9,870,496.69	6,413,126.25
MARZO	87,161,812.00	220,800.00	7,050,582.12-	80,332,029.88	467,531,593.61	0.00	11,928,636.01	9,956,750.10	409,084,949.84-
ABRIL	85,242,938.00	15,220,800.00	1,068,113.26-	99,395,624.74	53,941,461.79-	0.00	61,595,261.75	62,879,891.60	28,861,933.18
MAYO	87,192,788.00	1,920,800.00	2,153,738.61-	86,959,849.39	232,151,257.10-	0.00	15,006,033.06	42,343,012.45	261,762,060.98
JUNIO	86,907,564.00	6,237,089.60	729,397.36-	92,415,256.24	66,996,784.07	0.00	5,940,645.99	21,729,638.94	2,251,812.76-
JULIO	85,206,908.00	822,481.44	452,844.00-	85,576,545.44	35,831,615.44-	0.00	61,414,642.64	44,615,546.79	15,377,971.45
AGOSTO	83,764,852.00	1,192,959.00	943,264.00-	84,014,547.00	33,311,581.92-	0.00	31,779,436.92	39,761,591.64	45,785,100.36
SEPTIEMBRE	85,123,220.00	388,113.24	451,080.94-	85,060,252.30	51,855,730.31-	0.00	59,403,096.04	28,944,273.25	48,568,613.32
OCTUBRE	83,736,044.00	3,323,577.92	1,468,047.82-	85,591,574.10	32,564,441.99-	0.00	35,375,336.60	40,839,263.24	41,941,416.25
NOVIEMBRE	22,563,238.00	12,203,167.42	848,564.14-	33,917,841.28	16,479,626.35-	0.00	34,726,397.49	28,444,626.86	12,773,556.72-
DICIEMBRE	22,601,974.00	8,208,214.96	3,965,756.44-	26,844,432.52	84,110,504.09-	0.00	63,751,498.58	57,898,804.75	10,695,366.72-
	807,923,342.00	**51,501,716.82**	**41,428,198.52-**	**817,996,860.30**	**17,302,146.62**	**0.00**	**389,296,142.41**	**402,289,906.02**	**9,108,665.25**

Acumulado 08PDPS

Mes	Original	Ampliación	Reducción	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible
ENERO	30,343,024.00	0.00	2,692,291.28	27,650,732.72	19,317,578.39	0.00	1,876,984.88-	15,006,009.71	4,795,870.50-
FEBRERO	78,422,004.00	1,763,713.24	22,296,809.83	57,888,907.41	23,019,987.93	0.00	8,375,157.33	24,876,506.40	1,617,255.75
MARZO	165,583,816.00	1,984,513.24	29,347,391.95	138,220,937.29	490,551,581.54	0.00	20,303,793.34	34,833,256.50	407,467,694.09-
ABRIL	250,826,754.00	17,205,313.24	30,415,505.21	237,616,562.03	436,610,119.75	0.00	81,899,055.09	97,713,148.10	378,605,760.91-
MAYO	338,019,542.00	19,126,113.24	32,569,243.82	324,576,411.42	204,458,862.65	0.00	96,905,088.15	140,056,160.55	116,843,699.93-
JUNIO	424,927,106.00	25,363,202.84	33,298,641.18	416,991,667.66	271,455,646.72	0.00	102,845,734.14	161,785,799.49	119,095,512.69-
JULIO	510,134,014.00	26,185,684.28	33,751,485.18	502,568,213.10	235,624,031.28	0.00	164,260,376.78	206,401,346.28	103,717,541.24-
AGOSTO	593,898,866.00	27,378,643.28	34,694,749.18	586,582,760.10	202,312,449.36	0.00	196,039,813.70	246,162,937.92	57,932,440.88-
SEPTIEMBRE	679,022,086.00	27,766,756.52	35,145,830.12	671,643,012.40	150,456,719.05	0.00	121,223,420.39	275,107,211.17	124,855,661.79
OCTUBRE	762,758,130.00	31,090,334.44	36,613,877.94	757,234,586.50	117,892,277.06	0.00	290,818,246.34	315,946,474.41	32,577,588.69
NOVIEMBRE	785,321,368.00	43,293,501.86	37,462,442.08	791,152,427.78	101,412,650.71	0.00	325,544,643.83	344,391,101.27	19,804,031.97
DICIEMBRE	807,923,342.00	51,501,716.82	41,428,198.52	817,996,860.30	17,302,146.62	0.00	389,296,142.41	402,289,906.02	9,108,665.25